

Message Text

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14

ACTION TRSE-00

INFO OCT-01 EA-07 ISO-00 NEA-10 IO-10 H-02 L-03 PRS-01

PA-01 SP-02 AID-05 EB-07 NSC-05 CIEP-01 SS-15 STR-04

OMB-01 CEA-01 CIAE-00 COME-00 FRB-03 INR-07 NSAE-00

USIA-06 XMB-02 OPIC-03 LAB-04 SIL-01 /102 W

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P 240735Z NOV 75

FM AMEMBASSY MANILA

TO SECSSTATE WASHDC PRIORITY 9716

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USADB

FOR NAC AGENCIES

PASS TREASURY FOR ZINMAN

REF: A) TRSY 75-197; B) MANILA 15827

1. FOLLOWING ARE RESPONSES OF BANK TO QUESTIONS POSED REF A:

A. POSSIBILITY OF EXCEEDING BUDGET FOR SERVICES TO MEMBER COUNTRIES WAS REALIZED ONLY IN MID-OCTOBER 1975 WHEN ALL APPRAISAL MISSIONS HAD RETURNED AND BACK-TO-OFFICE REPORTS WERE COMPLETED. FURTHERMORE, BANK WAS INFORMED IN OCTOBER THAT UNDP WOULD FINANCE AS TECHNICAL ASSISTANCE PART OF LOANS GRANTED BY BANK TO BANGLADESH IN 1974 FOR JUTE SEED AND RAILWAY PROJECTS. TOTAL AMOUNT OF THESE TWO PROJECTS ALONE CONSTITUTE 46 PERCENT OF EXCESS OVER BUDGET.

B. BOARD WAS INFORMED ON 5 NOVEMBER 1975 WHEN BOARD PAPER ENTITLED QUOTE REVISION OF 1975 BUDGET FOR SERVICES TO MEMBER COUNTRIES UNQUOTE (R109-75) WAS CIRCULATED.

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C. FROM 1968 TO 1974, TOTAL OF 20 REGIONAL TECHNICAL

ASSISTANCE PROJECTS WERE APPROVED FOR A YEARLY AVERAGE OF 2.8 PROJECTS. IN 1974 FOUR REGIONAL PROJECTS WERE BUDGETED IN VIEW OF 1972 AND 1973 EXPERIENCE, BUT IT TRANSPIRED THAT ONLY TWO REGIONAL PROJECTS WERE UNDERTAKEN ONE OF WHICH, DUE TO ITS LATE APPROVAL IN YEAR, WAS CONSIDERED FOR COMMITMENT IN 1975. TAKING INTO ACCOUNT 1974 EXPERIENCE, TWO REGIONAL PROJECTS WERE BUDGETED IN 1975, ONE TO BE FINANCED BY BANK AND THE OTHER BY UNDP. AT TIME 1975 BUDGET WAS FRAMED IT COULD NOT BE FORESEEN THAT AS MANY AS EIGHT REGIONAL PROJECTS WOULD BE UNDERTAKEN BY THE BANK AS A RESULT OF REQUESTS FROM INTERNATIONAL AND REGIONAL ORGANIZATIONS AND MEMBER COUNTRIES DURING THE YEAR.

2. IT MAY BE NOTED THAT UNTIL IT BECAME APPARENT THAT AN OVERALL REVISION OF BUDGET FOR COMMITMENTS WAS NECESSARY, IT WAS FELT THAT EXCESS IN RESPECT OF REGIONAL PROJECTS EARLIER IN YEAR MIGHT STILL BE WITHIN OVERALL BUDGET AND HENCE NO SPECIFIC ACTION WAS TAKEN THEREON.
SULLIVAN

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Message Attributes

Automatic Decaptioning: X
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Concepts: TECHNICAL ASSISTANCE GRANTS, PROGRAMS (PROJECTS), LOANS
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Copy: SINGLE
Draft Date: 24 NOV 1975
Decaption Date: 01 JAN 1960
Decaption Note:
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Disposition Approved on Date:
Disposition Authority: RowellE0
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Margaret P. Grafeld
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